Brownfields Assessment Cooperative Agreement Quarterly Report

Grantee Name: City of Bremerton

Cooperative Agreement Number: BF – 9604651 - 0

Start Date: 07/20/2006 End Date: 9/30/2009 Quarterly report number: #4

Date submitted: July 19, 2007 Federal fiscal quarter(s) covered by report: #3 2007

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Submitted by [if different]: Same as above

This Quarterly Report is provided to Joanne LaBaw, EPA Project Officer, by electronic copy

QUARTERLY REPORT

Modifications to Work Plan or Budget: No Changes to work plan or budget. Primary Contact remains the same.

On May 16th, City Council approved the Contract Amendment No.1 to GeoEngineers professional services agreement for an additional \$115,400 to complete the upcoming Phase II Environmental Site Assessment (ESA). The Phase II ESA includes, but not limited to, the installation of the direct soil borings, soil sampling analysis, and chemical data evaluation in accordance with the Upland Assessment Work Plan.

The installation of eight (8) successful soil borings and development of monitoring wells was performed by Cascade Drilling of Woodinville, Washington the week of May 21st. GeoEngineers took samples of both the subgrade soil and groundwater conditions while the onsite Army Corps of Engineers Archeologist inspected the subgrade soil conditions for cultural resources; The Archeologist found no visual or sifted evidence of cultural resources during the soil boring activity.

In conclusion, the MBE/WBE Report was submitted this report period.

Delays encountered during this reporting period include: No significant delays were encountered this quarter.

Pre-Assessment Activities: Included the activities described above and \$114,061.21 EPA funds were drawn down this quarter.

Assessment Activities: The installation of eight (8) successful soil borings and development of monitoring wells was performed by Cascade Drilling of Woodinville the week of May 21st and the Upland Assessment Work Plan was finalized on May 24th. Presently underway, GeoEngineers is reducing the data and evaluating the laboratory findings of soil and groundwater conditions and chemicals discovered in regard to the acquired soil and groundwater samples.

Redevelopment Activities: None during this quarter.

Community Involvement: No activity this period. The preliminary draft of the Fact Sheet and Community Involvement Plan (CIP) was submitted to EPA for review last quarter (Q2-2007).

The Community Involvement phase is not anticipated until the Consultant, GeoEngineers has thoroughly evaluated and briefed EPA of the chemicals/contaminants discovered and discussed the environmental method(s) to mitigate the situation.

Meetings and Travel: None during this quarter.

Deliverables/Work Products: The Boundary Mapping & Topographic Survey was completed as well as the survey location of each on-site monitoring well and their respective well casing finish elevation.

Activities Anticipated in Next Reporting Period organized on a task by task basis:

TASK 1 - PROJECT MANAGEMENT: Quarterly Progress Report due within 30 days of the end of the federal fiscal quarter (July 30, 2007).

TASK 2 - PUBLIC INVOLVEMENT: No activity to report this Quarterly Report.

The Community Involvement is anticipated upon the Consultant's thorough evaluation and briefing of the chemicals discovered and the environmental method(s) to mitigate the situation.

TASK 3 - SITE CHARACTERIZATION: There are no changes to the Property Profile or Site Characterization to report this quarter. The next anticipated activities include the Consultant's data reduction and evaluation of results, scoping meeting to determine additional site work and if required, completion of the additional site investigation.

Budget Status:

During this Quarterly Report period, GeoEngineers, Inc. invoiced a total of \$92,686.82 for upland assessment activities; Parametrix, Inc. invoiced a total of \$11,865.83 towards the completion of the Boundary Mapping & Topographic Survey; and the City included administrative expenditure in the amount of \$9,508.56; total expenditures this Quarterly Report is \$114,061.21.

Funds Expended:

A total of \$152,232.04 grant funds were expended through the end of this quarter (Q3-2007).

Property Profile Form/Form Update:

No changes to report to the Property Profile this Quarterly Report.

SEE EXPENDITURE TABLE NEXT PAGE

Table 1 - Summary of Quarterly Expenses by Task for Report Period: 3-2007

Budget Categories	Task 1 (Project Management)	Task 2 (Public Involvement)	Task 3 (Site Charact- erization)	Total Quarterly Expenses	
Personnel	\$3,169.52	\$0	\$6,339.04	\$9,508.56	
Supplies	\$0	\$0	\$0	\$0	
Contractual	GeoEng. & Parametrix \$19,355.25	\$0	GeoEngineers \$85,197.40	\$104,552.65	
Travel	\$0	\$0	\$0	\$0	
Total Direct Charges	\$22,524.77	\$0	\$91,536.44	\$114,061.21	
Total Current Quarterly Expenses	\$22,524.77	\$0	\$91,536.44	\$114,061.21	
Cumulative Overall Project Expenses	\$60,695.60	\$0	\$91,536.44	\$152,232.04	

Table 2 - Summary of Expenses by Category for Report Period: 3-2007

Budget Categories	Budgeted Amount	Previously Expended	Expenses this Quarter	Total Cumulative Expenses	Balance
Personnel	\$16,000	\$8,142.06	\$9,508.56	\$17,650.62	- \$1,650.63
Supplies	\$500	\$0	\$0	\$0	\$500.00
Contractual	\$181,500	\$28,570.37	\$104,552.65	\$133,123.02	\$48,376.98
Travel	\$2000	\$1,458.40	\$0	\$1,458.40	\$541.60
Total Direct Charges	\$200,000	\$38,170.83	\$114,061.21	\$152,232.04	\$47,767.96
Total Cumulative Expenses	\$200,000	\$38,170.83	\$114,061.21	\$152,232.04	\$47,767.96

Attachment: MBE/WBE Utilization Form-Federal Fiscal Quarter 3 (April – June 30, 2007).